



2012 Annual Community Meeting

St John's School

Wednesday November 28 2012



AGENDA

- **Welcome**
- **Prayer**
- **Attendance/Apologies**
- **Minutes of Previous AGM**
- **Annual Community Meeting (ACM) of the School Board (ACM ends)**
- **Annual Parents & Friends AGM**
- **Annual Principal's Report**



PRAYER

**Lord, we ask you to preside over our meetings and our labours,
and to bless all our endeavours.**

**Helps us to build a Catholic community united in a harmony of
love and service.**

Watch over our families at home, at work and at school.

**We thank you Lord, for everything which widens our knowledge
and equips us more fully for the task of life and living.**

**Give us the knowledge and prudence which will enable us to
live our life well.**

**Teach us to know our own strengths that we may use to the
full the gifts and talents which you have given to us.**






Help us to share a loving concern for each other at all times.

**Above all, Lord, help us to really know you, for this is the
beginning and the end of all wisdom-this is eternal life .**

Amen

AGM OF THE SCHOOL BOARD

AGENDA

-  **Welcome**
-  **Annual report by Chairperson**
-  **Treasurer's report-2013 budget presented**
-  **Announcement of criteria for Board membership**
-  **Election of new 2013 School Board**

2012 SCHOOL BOARD

School Board members for 2012

- | | |
|----------------------------------|-----------------------|
| • Fr Robert O'Bryan | Parish priest |
| • Maureen Barrett | Principal |
| • Leanne Coverley Brandis | Chairperson |
| • Ryan Robertson | Treasurer |
| • Graham Cook | Secretary/ |
| • Wayne Ryan | Elected member |
| • Alan Walton | Elected member |
| • Michelle Cassin | Elected member |
| • Natalie O'Malley | Elected member |
| • Yvonne Mansfield | P & F Rep |

REPORT BY CHAIRPERSON OF THE SCHOOL BOARD

- **Annual report by Chairperson**

Mrs Leanne Coverley Brandis



BOARD TREASURER'S REPORT

Annual Provisional Budget 2013

Mr Ryan Robinson

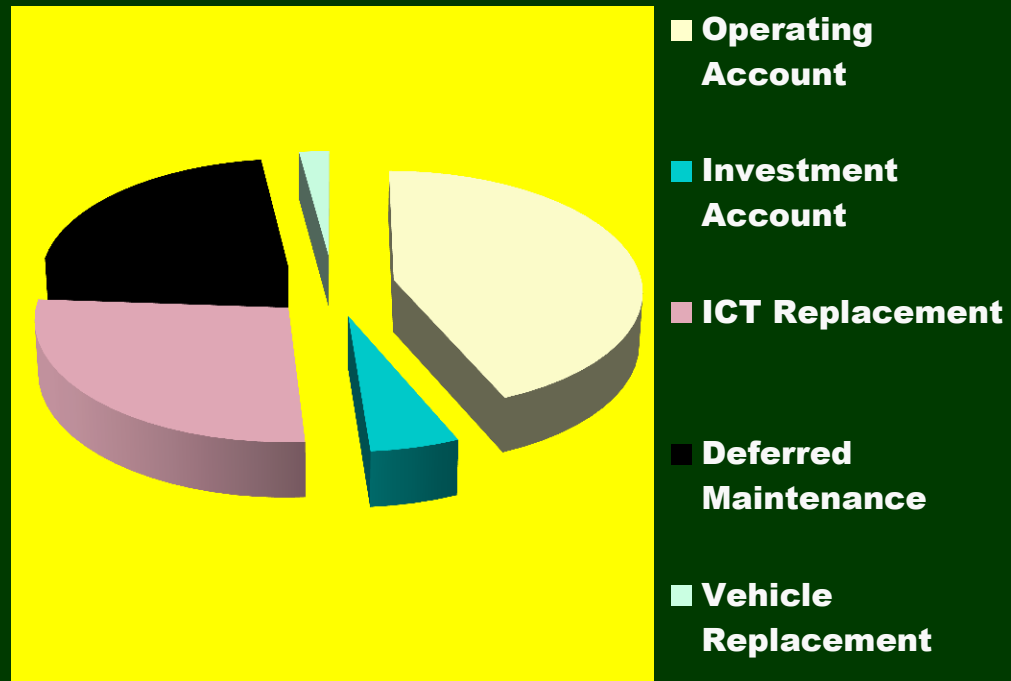
**School fees have been indexed by 3% as directed
by Catholic Education Office**

**Building Levy is set at 20% of tuition fees, a set
by Catholic Education Office**

OPENING BALANCE

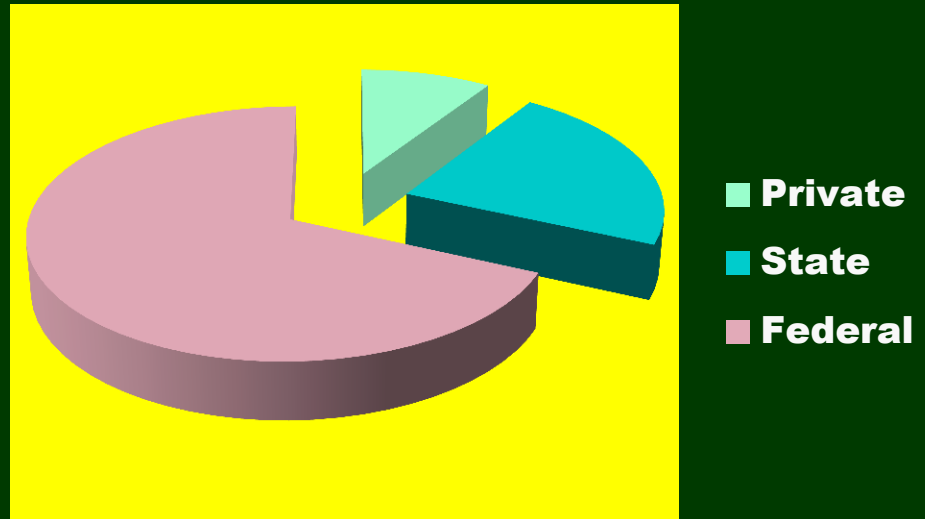
Opening Balance

Operating Account	\$ 244 397
Investment Account	\$ 29 550
ICT Replacement	\$ 153 197
Deferred Maintenance	\$ 122 225
Vehicle Replacement	\$ 12 029
	\$ 561 398



INCOME

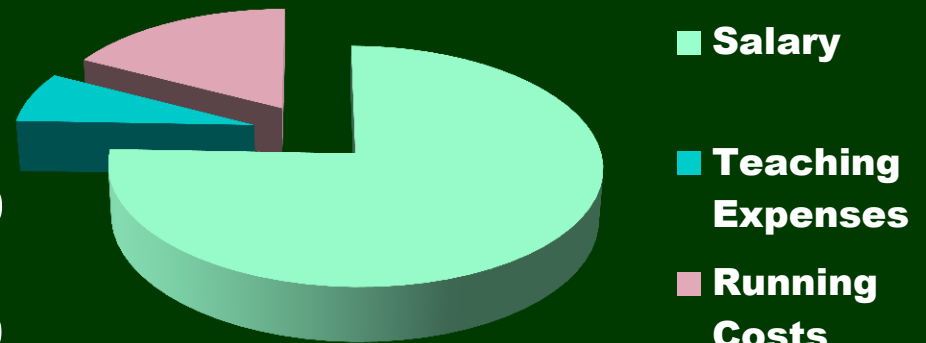
Private	\$	218,268
State	\$	524,837
Federal	\$	1,605,915
	\$	2,349,020



EXPENDITURE

Expenditure

Salary	\$	1,880,684
Teaching Expenses	\$	175,780
Running Costs	\$	431,769
	\$	2,488,233



INITIAL BUDGET FOR 2012

Opening Balance (01/01/2012)	\$561,398
2012 Income	\$2,349,020
2012 Expenditure	\$2,488,233
Estimated Result for 2012	-\$ 139,213
Provisions set aside after 2012 expenses	
Building account	\$100,000
Information Technology (money to be used from this account in 2012 for some computer upgrades	\$75,000
Deferred maintenance (money used from this account in 2012 for deferred maintenance works)	\$50,225
Vehicle Replacement	\$16,000
Special Initiatives	\$30,000
BALANCE FOR 2011	\$13, 737

CRITERIA FOR SCHOOL BOARD

The criteria for membership of the Board shall be:

- 1. possession of special skills that will be an asset to the Board**
- 2. a deep interest in the welfare of all students and staff**
- 3. a desire to give service to the Catholic School Community**
- 4. a keenness to promote Catholic schooling**
- 5. an ability to work cooperatively and constructively with all other members of the Board and**
- 6. a sufficiency of time to devote to Board duties (including attendance at the Board meetings one night per month)**

(Taken from the School Board Constitution)

SCHOOL BOARD MEMBERSHIP

The School Board consists of:

EX-OFFICIO MEMBERS

the Parish Priest &
the Principal

Representatives of the Parish Council and
the Parents & Friends Association who are elected by
each organization.

▪

ELECTED MEMBERS

Parent representatives, four to six in number.
Members are elected by the community for two-year
terms (2012-2014) and can serve for a maximum of 6
consecutive years.

ELECTION: 2012 SCHOOL BOARD

**There are 3 elected member vacancies on the
School Board for 2012**

**The retiring member is:
Carol –Anne Burton**

**Completed a two year term and are re-nominating
for the Board:**

**Ryan Robinson
Graham Cook**

1 vacancy remaining

AGM OF THE PARENTS & FRIENDS

AGENDA



President's report
(On behalf of Chloe Ramsey)



Treasurer's report:

Nancy Kirby



**Election of 2012
Office Bearers
& Committee**

**Principal to
occupy chair**



PRESIDENT'S REPORT

**Read by
on behalf of Chloe Ramsay**

The top of the slide features a close-up, grayscale image of several US coins, including quarters and pennies, overlapping each other. The text 'TREASURER'S REPORT' is superimposed on this image in a bold, yellow, serif font with a slight shadow effect.

TREASURER'S REPORT

ELECTIONS OF 2011 P&F OFFICE BEARERS & COMMITTEE

Office Bearer Positions:

- | | |
|-------------------------|---------------------------|
| • President | Chloe Ramsay |
| • Vice President | Katie Winton |
| • Treasurer: | Nancy Kirby |
| • Secretary | Donna Whitehurst |
| | Lynette Greenslees |

Committee members:

ELECTIONS OF 2012 P&F OFFICE BEARERS & COMMITTEE

Office Bearer Positions:

- **President**
- **Vice President:** **Katie Winton**
- **Treasurer:** **Nancy Kirby**
- **Secretary** **Donna Whitehurst**

Committee members:

Annual Principal's Report

2011: the Year of physical transformation of St John's School

- **BER project:
Hall, redesign of front entrance
statement, stone pitching**
- **landscaping**

Annual Principal's Report

- **re-bituminizing of the church car park and roadway between the school and the parish.**

- **Maintenance: oval, trees, lighting**

Before commencement of 2012

- **painting of the exterior of the school**
- **further work to re-condition the school oval.**

Annual Principal's Report

- **During this year we have worked to define the important aspects of focus for the school. That led to the identification of 4 cornerstones or priorities of the school:**
 - 1. Catholic Identity**
 - 2. Educational Excellence**
 - 3 Achieving to the full potential**
 - 4. Community**

Annual Principal's Report

- **1. Catholic Identity**
 - **Parish Involvement**
 - **Sacraments**
 - **Evangelisation**
- **many opportunities to celebrate our faith as a school community**
- **promoting Social Justice by Fundraising and the the opportunity to become familiar with where the money is going and what it will help achieve.**
- **2011 focus extended to promoting and coming to know the changes of some of the words used at Mass.**

Annual Principal's Report

Educational Excellence

Some of our initiatives and priorities for 2011 within the area of Literacy included:

- **Continue key teacher in Literacy and in Early Childhood Education**
- **K& PP teachers trained in Mid West Screening of Communication (SOC) skills.**
- **Observation Survey Training for new teachers**
- **Early Intervention in Junior Primary Literacy time**



- **Book bags for Kindy and Pre-Primary families.**
- **Focus on Persuasive texts genre**
- **PD and teacher release to investigate moderating Writing samples to new reporting grades and C descriptors use A-E Grading informed by Department of Education (DoE) standards and student exemplars.**

Annual Principal's Report

Some of our initiatives and priorities for 2011 within the In the area of Numeracy included:

- **Key teachers in Numeracy**
- **School National Partnership Programme project: investigating Place Value and effectively applying their knowledge and understanding to problem solving'**
- **Assessment using ENI in place value and counting and whole school profile developed**
- **Becoming familiar with the Australian Curriculum-Mathematics**



- **Gender Maths continued**
- **Targeting Maths –Year 5 &6 classes only**
- **Mathletics continued due to the success of the programme**
- **PD: Further Training for staff in Mathletics, Making Maths Resources,**

Annual Principal's Report

Aboriginal Education

- **Focus to ensure that teachers are integrating Aboriginal Studies within the ongoing curriculum**
- **Ensuring the activities undertaken during NAIDOC week are linked to a deepening of understanding of the Aboriginal culture.**
- **An Aboriginal Education Plan was developed to ensure the ongoing effective implementation**
- **St John's was identified as a Closing the Gap Priority school and is receiving further funding**



Other Learning Areas

- **Re- introduction of Music programme**
- **Further implementation of Early Years Framework (ECE)**
- **Continue Cultural Studies throughout the school (PP-6)**



3. Achieving to Full Potential

The chn have been given many opportunities to achieve to their full potential, including sports, choir, art, performing at assemblies, incursions, student leadership committees

A focus on staff effectively analyzing assessment data to track students progress, identify needs, then design effective learning programmes to assist chn to achieve to their potential

Staff are given the opportunity to attend a variety of professional development opportunities, as whole staff, teachers, teams and individuals, and to take up a variety of leadership opportunities



- **4. Community**
- **Communication and building community with staff and parents continues to be a focus through student diaries, parent teacher meetings, newsletters/letters home, social activities through P&F**
- **Children are given opportunity to be involved in community projects and activities, e.g. Alice Nannup walk trial and art project(Yr 4), fundraising, parish prayer , Interschool Sporting, incursions and excursions**



SCHOOL ADMINISTRATION

QUALITY CATHOLIC SCHOOL PROJECT

- **QCS 4.4 Accountability and Compliance: System, government Church and Community**
- **Overall rating: 4**
- **Actions:**
- **Staff informed of system requirements/policies/**
- **deadlines that affect the administration or whole school by forwarding relevant notices from the Directors notice board**
- **Update School Policy files, in preparation for school audit**
- **Cont implementing data driven instruction catering for the needs of students and the school, e.g NPP data**